

**Addendum No. ADD02 to the Subsidy Contract
for implementation of the project**

SKHU/1902/1.1/060

**Acronym:
Bird Tour**

**Project title:
Cross border development of bird watching based ecotourism in Special protection
areas**

**within the
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation
Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

Košice Región Turizmus

Address: 04011 Košice, Hlavná 48, Slovakia

Tax number: SK2023656833

Represented by: **Rastislav Trnka**, chairman
acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on 05/03/2021 between the above parties, are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

Based on the request of the Lead Beneficiary Monitoring Committee by its Written procedure 58/2022 decision approved the changes as it follows:

1. Article 2 point 2.2

Project end date: 31.08.2023

2. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

| | Reporting period | Deadline for submission of the Project reports and Applications for Reimbursement | Indicative spending forecast of ERDF contribution (EUR) |
|--------------|-------------------------|---|---|
| 1 | 01/11/2020 - 28/02/2021 | 29/05/2021 | 10 720,41 € |
| 2 | 01/03/2021 - 30/06/2021 | 28/09/2021 | 50 731,11 € |
| 3 | 01/07/2021 - 31/10/2021 | 29/01/2022 | 37 744,76 € |
| 4 | 01/11/2021 - 28/02/2022 | 29/05/2022 | 93 816,61 € |
| 5 | 01/03/2022 - 30/06/2022 | 28/09/2022 | 107 693,02 € |
| 6 | 01/07/2022 - 31/10/2022 | 29/01/2023 | 101 572,45 € |
| 7 | 01/11/2022 - 28/02/2023 | 29/05/2023 | 148 860,93 € |
| 8 | 01/03/2023 - 30/06/2023 | 28/09/2023 | 174 540,00 € |
| 9 | 01/07/2023 - 31/08/2023 | 29/11/2023 | 92 536,16 € |
| Total | | | 818 215,45 € |

3. Annex I of the Subsidy Contract is modified as follows:

Chapter 4 – Indicators

Modifications related to Indicators are listed in the annex 1 to the Addendum No. ADD02 of the Subsidy Contract.

Chapter 5 – Project activities

Modifications related to project activities are listed in the annex 1 to the Addendum No. ADD02 of the Subsidy Contract.

Chapter 6 – Activity plan

Modifications related to the Activity plan are listed in the annex 1 to the Addendum No. ADD02 of the Subsidy Contract.

Project budget per Beneficiary - LB

Modifications related to the LB budget are listed in the annex 2 to the Addendum No. ADD02 of the Subsidy Contract.

Project budget per Beneficiary – B1

Modifications related to the B1 budget are listed in the annex 2 to the Addendum No. ADD02 of the Subsidy Contract.

Project budget per Beneficiary – B2

Modifications related to the B1 budget are listed in the annex 2 to the Addendum No. ADD02 of the Subsidy Contract.

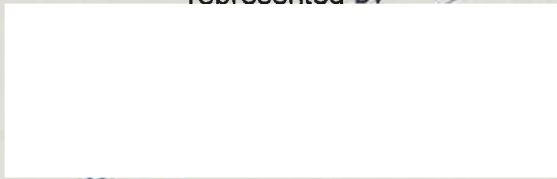
The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

Košice, 12/12/2022

Lead beneficiary
represented by



Rastislav Trnka
chairman

Place and date:

Budapest, 25/11/2022

Managing Authority
represented by



Nikoletta Horváth
Deputy Head of the Managing Authority



Annexes to the Addendum No. ADD02 of the Subsidy Contract:

I. Modified Annex I of the Subsidy Contract

- **PB_SKHU_1902_1.1_060_v2-02** – LB, B1 and B2 budgets, payment forecast
- **PF_SKHU_1902_1.1_060_v2-02** – Project Duration, Project Summary, Project Reporting Periods, Indicators, Activities, Activity Plan

| | | | |
|--------------------------|--|-------------------------|-----------|
| Project ID: | SKHU/1902/1.1/060 | Project acronym: | Bird Tour |
| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
| Modification ID: | ADD02 | | |



Project form

(Annex I. of the Subsidy contract)

| | | | |
|---|--|---------------------------------|----------------|
| Title of the project | Cross border development of bird watching based ecotourism in Special protection areas | | |
| Priority axis | 1. - Nature & Culture | | |
| Specific objective Action | 1.1 - To increase the attractiveness of the border area 1.1/2 - Joint development of natural heritage | | |
| Total budget | | | 962 606,43 EUR |
| EU contribution | | | 818 215,45 EUR |
| National contribution | 86 438,97 EUR | Hungary | 23 574,16 EUR |
| | | Slovakia | 62 864,81 EUR |
| Own contribution | 57 952,01 EUR | Own public contribution | 14 251,71 EUR |
| | | Own private contribution | 43 700,30 EUR |
| Start date of project | 01/11/2020 | End date of project | 31/08/2023 |
| Duration of the project (in month) | 34 | | |

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| Modification ID: | ADD02 | | |

1. Project partnership

| Role | Official name of the organization (in original language) | Country | NUTS III region or equivalent | NUTS V - settlement(s) |
|------|---|----------|----------------------------------|---------------------------|
| LB | Košice Región Turizmus | Slovakia | Košický samosprávny kraj | Košice |
| B1 | Slovenská ornitologická spoločnosť/BirdLife Slovensko | Slovakia | Košický samosprávny kraj | Michalovce |
| B2 | Zöld Kör - Föld Barátai Magyarország tagja | Hungary | Borsod-Abaúj- Zemplén megye | Bodrogolaszi |
| B3 | Nadácia záchrany a obnovy Senianskeho kaštieľa | Slovakia | Košický samosprávny kraj | Senné |

Project reporting periods

| | From date | To date | Reporting deadline |
|---|------------|------------|--------------------|
| 1 | 01/11/2020 | 28/02/2021 | 29/05/2021 |
| 2 | 01/03/2021 | 30/06/2021 | 28/09/2021 |
| 3 | 01/07/2021 | 31/10/2021 | 29/01/2022 |
| 4 | 01/11/2021 | 28/02/2022 | 29/05/2022 |
| 5 | 01/03/2022 | 30/06/2022 | 28/09/2022 |
| 6 | 01/07/2022 | 31/10/2022 | 29/01/2023 |
| 7 | 01/11/2022 | 28/02/2023 | 29/05/2023 |
| 8 | 01/03/2023 | 30/06/2023 | 28/09/2023 |
| 9 | 01/07/2023 | 31/08/2023 | 29/11/2023 |

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2. Beneficiary data

Lead Beneficiary

General data of the beneficiary

| | | | |
|---|------------------------|-----------------------------|----------|
| Official name in original language | Košice Región Turizmus | | |
| Official name in English | Košice Region Tourism | | |
| Abbreviated name | KRT | | |
| Type of institution | NGOs/NPOs | | |
| Website | www.kosiceregion.com | | |
| Legal status | Public organization | Registry number | 42319269 |
| National tax number | SK2023656833 | Community tax number | |
| Date of foundation | | Founder organisation | |

Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|--------------------------|--------------------------|--------------------------|
| Country | Slovakia | Slovakia | Slovakia |
| NUTS III or equivalent | Košický samosprávny kraj | Košický samosprávny kraj | Košický samosprávny kraj |
| Postal code | 04011 | 04011 | 04011 |
| Settlement | Košice | Košice | Košice |
| Street, number, PO Box | Hlavná 48 | Hlavná 48 | Hlavná 48 |

| Legal representative of the organization | | Contact person | |
|--|-----------------|----------------|--------------------|
| Title | Mr. | Title | Ms. |
| Name | Rastislav Trnka | Name | Veronika Mohňanská |

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| Modification ID: | ADD02 | | |

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|---------------------|---------------|---------------------|-------------------------------------|
| Position | chairman | Position | project manager |
| Mobile phone | +421557268113 | Mobile phone | +421904257329 |
| Office phone | | Office phone | |
| E-mail | vuc@vucke.sk | E-mail | veronika.mohnanska@kosiceregion.com |

Beneficiary 1

General data of the beneficiary

| | | | |
|---|---|-----------------------------|----------|
| Official name in original language | Slovenská ornitologická spoločnosť/BirdLife Slovensko | | |
| Official name in English | Slovak Ornithological Society/BirdLife Slovakia | | |
| Abbreviated name | SOS SK | | |
| Type of institution | NGOs/NPOs | | |
| Website | www.vtaky.sk | | |
| Legal status | Private organization | Registry number | 30845521 |
| National tax number | 2020635364 | Community tax number | |
| Date of foundation | | Founder organisation | |

Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|--------------------------|--------------------------|--------------------------|
| Country | Slovakia | Slovakia | Slovakia |
| NUTS III or equivalent | Košický samosprávny kraj | Košický samosprávny kraj | Košický samosprávny kraj |
| Postal code | 07213 | 07213 | 07101 |
| Settlement | Michalovce | Michalovce | Michalovce |
| Street, number, PO Box | Senne 4 | Senne 4 | Námestie osloboditeľov 1 |

| Legal representative of the organization | | Contact person | |
|--|-----|----------------|-----|
| Title | Mr. | Title | Mr. |

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|--------------------------|--|-------------------------|-----------|
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| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
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|---------------------|----------------|---------------------|----------------------|
| Name | Miroslav Demko | Name | Matej Repel |
| Position | director | Position | project manager |
| Mobile phone | +421905476779 | Mobile phone | +421904501437 |
| Office phone | | Office phone | |
| E-mail | demko@vtaky.sk | E-mail | matejrepel@gmail.com |

Beneficiary 2

General data of the beneficiary

| | | | |
|---|---|-----------------------------|---------------|
| Official name in original language | Zöld Kör - Föld Barátai Magyarország tagja | | |
| Official name in English | Green Circle | | |
| Abbreviated name | Zöld Kör | | |
| Type of institution | Other organisations | | |
| Website | https://www.zoldkor.net/hu/ | | |
| Legal status | Public organization | Registry number | 09-02-0000796 |
| National tax number | 19128111-2-09 | Community tax number | |
| Date of foundation | 26/09/1991 | Founder organisation | |

Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|----------------------------|----------------------------|----------------------------|
| Country | Hungary | Hungary | Hungary |
| NUTS III or equivalent | Borsod-Abaúj-Zemplén megye | Borsod-Abaúj-Zemplén megye | Borsod-Abaúj-Zemplén megye |
| Postal code | 3943 | 3943 | 3943 |
| Settlement | Bodrogolaszi | Bodrogolaszi | Bodrogolaszi |
| Street, number, PO Box | Brádafalva utca 31-33. | Brádafalva utca 31-33. | Brádafalva utca 31-33. |

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|---|-----------------------|
| Legal representative of the organization | Contact person |
|---|-----------------------|

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|---------------------|--------------------------|---------------------|------------------------------|
| Title | Mr. | Title | Ms. |
| Name | Antal Molnár | Name | Tünde Szabó |
| Position | president | Position | Conservation program manager |
| Mobile phone | +366209556758 | Mobile phone | +366202419382 |
| Office phone | +3652280038 | Office phone | +3652280038 |
| E-mail | molnar.zoldkor@gmail.com | E-mail | tunde.zoldkor@gmail.com |

Beneficiary 3

General data of the beneficiary

| | | | |
|---|---|-----------------------------|----------|
| Official name in original language | Nadácia záchrany a obnovy Senianskeho kaštieľa | | |
| Official name in English | | | |
| Abbreviated name | Nadácia | | |
| Type of institution | Small and medium sized enterprises (de minimis aid) | | |
| Website | https://www.facebook.com/kastielSenne/ | | |
| Legal status | Private organization | Registry number | 42242550 |
| National tax number | 2023381877 | Community tax number | |
| Date of foundation | 09/06/2011 | Founder organisation | |

Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|--------------------------|--------------------------|--------------------------|
| Country | Slovakia | Slovakia | Slovakia |
| NUTS III or equivalent | Košický samosprávny kraj | Košický samosprávny kraj | Košický samosprávny kraj |
| Postal code | 07213 | 07213 | 07213 |
| Settlement | Senné | Senné | Senné |
| Street, number, PO Box | Senné 7 | Senné 7 | Senné 7 |

| | | | |
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| Legal representative of the organization | | Contact person | |
|--|----------------------|---------------------|----------------------|
| Title | Ms. | Title | Ms. |
| Name | Drahomíra Hlohinová | Name | Drahomíra Hlohinová |
| Position | Founder | Position | Founder |
| Mobile phone | +421903632449 | Mobile phone | +421903632449 |
| Office phone | | Office phone | |
| E-mail | hlohinova@centrum.sk | E-mail | hlohinova@centrum.sk |

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3. Project summary

Horizontal principle - PA specific

1. Priority / Project shall build environmental and cultural awareness and respect and provide positive ex-periences for both visitors and hosts.

In essence, the project provides an increase in awareness of the protection and biodiversity of the territory where the project will be implemented. Visitors (tourists) will be informed in detail about the protection of the environment during the visit to the Info-center and also on the educational path. The general public will be informed about the protection and biodiversity of the Territory at conferences and in the media.

1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.

By building an information center and significantly increasing the provision of information to the general public, we contribute directly to the economic development of the region. In increasing the number of visitors to the region, there is a presumption that there is an increased demand for additional services such as accommodation, catering and other services, such as Wellness for example. This will create many opportunities for economic and social growth in the economy of the region and its inhabitant.

Horizontal principle - Programme specific

Sustainable development: The project pays attention to efficiency and rational approach to funds and resources and goes beyond

We will comply with all principles and principles of the economy, efficiency and expediency of spending money in the use of public funds. All legal procedures for public procurement will be respected and transparency of the selection procedure of all suppliers will be ensured.

Equality between men and women: Project increases access to employment opportunities for women and supports flexible work-ing hours.

The project develops product packages for final customers. By that we support increase of the number of work possibilities for women. These product packages are time-flexible products which offer women a chance to harmonize family and work life.

Equal opportunities and non-discrimination: Project must be transparent and must take into account non-discrimination principles.

Ongoing and completed activities and partial results will be posted on all partners websites. Also, the project and its activities and objectives will be accessible to all people, not just from partner countries, but all countries regardless of nationality or social status.

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Project description

Short project summary in English

The main objective of the project is to increase the attractiveness of the border region by complex development of natural heritage areas, nature preservation and way of environmental interpretation. The project focuses on Natura 2000 areas - Senné ponds, Bodrozug and Bodrog Floodplain and Bodrozug-Kopasz-hegy-Taktaköz.

We plan to develop and restore tourism infrastructure in the affected locations, namely visitor centers and nature paths in Senné, Bodrogkeresztúr, Sárospatak, and a bird-watching tower in Tarcal. To improve the tourism services, we plan to build a campsite and introduce bike rental system in Senné.

We plan to increase awareness about the area by joint communication activities. Among others, we will develop a bird-watching guide presenting several important bird locations of the program area, an educational film and a 3D tour.

As a result of the project, we expect the increase of visitor numbers in the region, thanks to the developed and restored infrastructure and introduction of the new tourism services. It is presumed, that the project implementation will lead to the increased awareness of the natural heritage in the affected area and increased public interest in the protection of natural values and biodiversity.

Short project summary in Hungarian

A projekt fő célja, hogy a természeti örökségi területek megóvásában és bemutatásában történő komplex fejlesztések által vonzóbbá tegye a határmenti régiókat. A projekt középpontjában a Natura 2000 területek állnak- az Ungszennai tavak, a Bodrozug és Bodrog ártér, a Bodrozug-Kopasz-hegy-Taktaköz.

A tervünk főleg az hogy fejlesszük és visszaállítsuk ezen területek turisztikai célú infrastruktúráját, név szerint a látogatói központokat és tanösvényeket Ungszennén, Bodrogkeresztúrbán, Sárospatakon és egy madármegfigyelő tornyot Tarcalon. A turisztikai szolgáltatások fejlesztéseként egy táborhely és egy kerékpár kölcsönző építését tervezzük Ungszennén.

A terület ismertségét közös kommunikációs tevékenységek végrehajtása által növeljük. Terveink között szerepel egy madármegfigyelési útmutató, számos madármegfigyelési helyszín bemutatásával a program területén, oktató filmek és 3D-s túra létrehozása is. A projekt eredményeként nagyobb mértékű látogatottságra számítunk, ami az infrastruktúra fejlesztésének és új turisztikai szolgáltatásoknak köszönhető. Végezetül, a pályázat végrehajtása hozzájárul az érintett természeti örökségi területek nagyobb mértékű ismertségéhez, valamint a természeti értékek és biológiai sokszínűség megóvása iránti érdeklődés növekedéséhez.

Short project summary in Slovak

Hlavným cieľom projektu je zvýšiť atraktivnosť prihraničného regiónu komplexným rozvojom prírodného dedičstva, jeho ochrany a spôsobu interpretácie. Projekt sa zameriava na oblasti Natura 2000 - Senniansky rybníky, Bodrozug a Bodrogské lužné územia a Bodrozug-Kopasz-hegy-Taktaköz.

Plánujeme rozvoj a obnovu infraštruktúry cestovného ruchu v dotknutých oblastiach, konkrétne ide o návštevnícke centrá a naučné chodníky v Sennom, Bodrogkeresztúr, Sárospatak a vyhliadkovú vežu na pozorovanie vtákov v obci Tarcal. Pre zlepšenie služieb cestovného ruchu plánujeme postaviť kemp a požičovňu bicyklov v Sennom. V rámci projektu sa projektoví partneri tiež zúčastnia viacerých vzdelávacích aktivít s cieľom zvýšiť svoje personálne kapacity.

Nakoniec plánujeme zvýšiť povedomie o týchto oblastiach spoločnými marketingovými aktivitami. Okrem iného pripravíme Vtáčieho sprievodcu, ktorý predstaví niekoľko dôležitých miest výskytu

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vt3kov v programovej oblasti, vzdel3vac3i film a 3D prehliadku. O3ak3vame, že implement3cia projektu prinesie zvyšenie po3tu n3vštevnik3v regi3nu, a to vďaka zlepšeniu infraštruktúry cestovného ruchu a predstaveniu nových turistických služieb. Predpokladáme, že implement3cia projektu príspeje tiež k zvyšeniu povedomia o prírodnom dedičstve v projektovej oblasti a zvyši záujem spoločnosti o ochranu prírodných hodn3t a biodiverzity.

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4. Indicators

| Common specific-Output | | | | | | | |
|------------------------|---|--------|-------------|--------------|--------------------|--|--|
| Indicator ID | Name of indicator | Type | Unit | Base value | Total target value | Target value per beneficiaries | Description |
| CO09 | CO09 Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | Output | visits/year | 4 000,000000 | 8 100,000000 | B3 - SK - Nadácia 100,00 LB - SK - KRT 0,00 B1 - SK - SOS SK 2 000,00 B2 - HU - Zöld Kör 2 000,00 | Fulfillment of the indicator will be measured by the following tools: B1 – counter, guest book; B2 – guest book, attendance lists; B3 – guest book. |
| CO01_PA1 | CO01 Productive investment: Number of enterprises receiving support (PA1) | Output | enterprises | 0,000000 | 1,000000 | LB - SK - KRT 0,00 B1 - SK - SOS SK 0,00 B2 - HU - Zöld Kör 0,00 | B3 - SK - Nadácia will receive support. |

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|-------------------|--|------------------|-----------|
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| Indicator ID | Name of indicator | Type | Unit | Base value | Total target value | Target value per beneficiaries | Description |
|--------------|--|--------|-------------|------------|--------------------|--------------------------------|---------------------------------------|
| CO02_PA 1 | CO02 Productive investment: Number of enterprises receiving grants (PA1) | Output | enterprises | 0,000000 | 1,000000 | 0,00 | B3 - SK - Nadácia will receive grant. |
| | | | | | | 1,00 | B3 - SK - Nadácia |
| | | | | | | 0,00 | LB - SK - KRT |
| | | | | | | 0,00 | B1 - SK - SOS SK |
| | | | | | | 0,00 | B2 - HU - Zöld Kör |
| | | | | | | 1,00 | B3 - SK - Nadácia |

Programme specific-Output

| Indicator ID | Name of indicator | Type | Unit | Base value | Total target value | Target value per beneficiaries | Description |
|--------------|--|--------|------|------------|--------------------|--------------------------------|--|
| O11 | O11 Length of reconstructed and newly built 'green ways' | Output | km | 0,000000 | 11,500000 | 0,00 | B1 – The length of the nature path in Senné B2 – The length of the newly built nature trail in Sarospatak |
| | | | | | | 0,00 | LB - SK - KRT |
| | | | | | | 0,00 | B3 - SK - Nadácia |

| | | | |
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|--|--|--|--|--|--------------------|-------|--|
| | | | | | B2 - HU - Zöld Kör | 1,50 | |
| | | | | | B1 - SK - SOS SK | 10,00 | |

| Programme specific-Result | | | | | | | |
|---------------------------|---|--------|---------------|-------------------|--------------------|--------------------------------|---|
| Indicator ID | Name of indicator | Type | Unit | Base value | Total target value | Target value per beneficiaries | Description |
| R110 | R110 Total number of visitors in the region | Result | Number / year | 7 074 754,000 000 | 7 800 000,0000 00 | | We aim to increase the number of visitors in SPA Seniansky rybniky in Slovakia and in SPA Bodrožug and Bodrož Floodplain and Bodrožug-Kopasz-hegy-Taktaköz in Hungary in the municipalities Sárospatak, Bodrogolaszi, Bodrogkeresztúr, Tarcal. Since most of these visitors are one day visitors the base value is estimated by individual survey. We will analyse the target value also by individual survey in Hungary and with counters in Slovakia. |

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| Modification ID: | ADD02 | | |

5. Project activities

| | |
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| 1 Activity | |
| 1.1 - Project management | |
| Activity description: | This activity aims to create all possible conditions for the project to be implemented on time, following the defined action plan, within the proposed budget in order to achieve set objectives. Beneficiaries will form a project management teams consisting of project, financial and communication managers responsible for the implementation of the partners' activities. Further a work-group and project meetings will be organized in order to exchange knowledge, experience and information about the status of the implementation of the project. They will be organized online or in person. Beneficiaries will also procure and buy equipment necessary for the implementation of the project. |
| Location of the activity: | LB: Hlavná 48, 040 01 Košice; B1: Senné 3, 072 13 Pallin; B2: 3943 Bodrogolasz, Brádfalva utca 31-33 |
| Other information: | Tangible outcomes: 4 Project management teams 6 Project meetings organized by LB LB (KRT): 2 notebooks; 1 tablet; 1 printer. B1 (SOS SK): 1 notebook; 1 printer. B2 (Zöld Kör): 2 notebooks; 1 projector, 1 color printer. |
| Estimated cost (EUR): | 96 861,72 |
| 1.2 - Communication in Hungary | |
| Activity description: | B2 (Zöld Kör) will undertake all necessary actions in order to reach target groups and to ensure promotion of the outcomes of its project activities and EU funding according to the Visibility guide. B2 will produce an educational movie, produce promotional materials (hard cover, booklet about the Black Stork Trail in Sárospatak), install 2 temporary billboards before start with the construction works in the following investment sites - Bird-watching tower and nature trail in Sárospatak, Information point in Bodrogkeresztúr, and 3 metal permanent plaques at the end of the project implementation in the the following investment scenes- Birdwatching tower in Tarcal, Information point in |

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| Location of the activity: | <p>Bodrogkeresztúr, natur trail in Sarospatak., B2 will also prepare 2 press releases, publish information about the project on their website, publish a PR article in the local press and organise a closing event (Ceremonial opening of the restored and newly developed infrastructure).</p> <p>Within this activity, there are planned costs also for translations needed for communication activities.</p> |
| Location of the activity: | Bráfalva utca 31-33., 3943 Bodrogolaszi |
| Other information: | <p>Tangible outcomes:</p> <ul style="list-style-type: none"> 1 educational movie 2 000 pieces of promotional materials 2 temporary billboards 3 metal permanent plaques 1 PR article 1 closing event 2 press releases |
| Estimated cost (EUR): | 14 980,00 |
| 1.3 - Communication in Slovakia | |
| Activity description: | LB (KRT), will secure implementation of the communication activities for all Slovakian beneficiaries (LB, B1 and B3) based on communication plan. Communication plan will be elaborated by LB before contracting of the project. |
| Location of the activity: | Hlavná 48, 040 01 Košice |
| Other information: | <p>Tangible outcomes:</p> <p>Implementation of the communication activities for all Slovakian beneficiaries based on communication plan.</p> <ul style="list-style-type: none"> 1 Oculus 1 exterior movable education tool |
| Estimated cost (EUR): | 22 545,80 |

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| Modification ID: | ADD02 | | |

1.4 - Presentation of the project's results in the BirdFair

Activity description: This activity will not be implemented, because the Birdfair – 'Glastonbury of birdwatching' event was cancelled. The main reason is, that the current format of Birdfair is heavily influenced by travel and tourism, with exhibitors travelling from 80 different countries to attend. The carbon footprint generated both by the event itself and the activities it promotes does not now fit well with the strategy of the organisers towards tackling the climate crisis. The Activity is deleted from the Activity plan (6. Activity Plan), too.

Location of the activity:

Other information:

Estimated cost (EUR): 0,00

1.5 - Restoration of infrastructure in Senné – nature path

Activity description: Within this activity B1 (SOS SK) will restore and maintain natural heritage and its infrastructure in the protected areas. We plan maintenance of the existing elements (bird watching towers, information boards, traditional well , shelters) of the nature path by sanding, painting with protective paint and reparation of the particular elements and renovation of the touristic signage on the nature path: This consist of public procurement for the renovation of the signage and the realization of the renovation.

Within this activity, it is planned also to procure some equipment essential for maintenance of the nature heritage of the area and the nature path. The plan is to buy a mulching machine and electro-wheeler.

Location of the activity:

Nature path in Senné 3, 072 13 Palín

Tangible outcomes:

Restored 10 km of tourist signage

11 restored information boards/panels

2 restored shelters

1 restored traditional well

1 restored bird-watching tower

1 mulching machine

Other information:

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| | 1 electro-wheeler 1 electrobike |
| Estimated cost (EUR): | 30 136,49 |

1.6 - Restoration of infrastructure in Senné – Birdwatching tower

Activity description: Within this activity B1 (SOS SK) will restore a bird-watching tower on the nature path in Senné which is currently closed. The restoration consist of replacement of the damaged parts of existing tower with a new ones. In order to realize this activity, B1 has to do a public procurement for the external service provider (constructor) for the restoration. The second step is the realization of the restoration.

Location of the activity: N 48°40.44462', E 22°2.49375' (Senné)

Other information: Tangible outcomes:
1 restored bird-watching tower

Estimated cost (EUR): 15 000,00

1.7 - Development of infrastructure for nature tourism in Senné – Nature Path

Activity description: Within this activity B1 (SOS SK) will develop the nature path with new innovative and interesting elements. There will be 2 interactive information boards that play the sounds of birds, insects, amphibians, mammals, replica of wooden bird house in human size with feeder and observation point, a wooden footbridge over a lake, observation cover.

Location of the activity: N 48°40.06737', E 22°1.88707'

Other information: 2 km of newly developed nature path
2 interactive information boards
1 replica of wooden bird house in human size with feeder and observation point
1 wooden footbridge
2 observation covers

Estimated cost (EUR): 28 670,00

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1.8 - Development of infrastructure for nature tourism in Senné – Nature Garden

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| Activity description: | Within this activity B1 (SOS SK) will develop a nature garden in the location of the Aves center with many places and plants to attract birds for the tourist to observe. Firstly, a public procurement for the external supplier (constructor) will be done followed by the physical realization of the nature garden. |
| Location of the activity: | Senné 3, 072 13 Palín – N 48°40.04355', E 22°1.86583' |
| Other information: | Tangible outcomes: 1 developed Nature garden – 1400 m2. |
| Estimated cost (EUR): | 8 000,00 |

1.9 - Renovation of the Aves center in Senné

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| Activity description: | The aim of the activity is to prepare all the necessary steps to realize the renovation of the visitor center - Aves centrum. Within this activity B1 (SOS SK) will procure the external supplier (constructor) for the realization of the reconstruction. After the public procurement, renovation of the Aves center, according to the building permission and the building documentation, can be realized. |
| Location of the activity: | Senné 3, 072 13 Palín –N 48°40.02378', E 22°1.83590' |
| Other information: | Tangible outcomes: 1 public procurement documentation 1 reconstructed Aves center – 185,86 m2 |
| Estimated cost (EUR): | 341 117,01 |

1.10 - Purchase of equipment for the Aves center in Senné

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| Activity description: | Within this activity B1 (SOS SK) will refurbish the Aves center with the necessary equipment for its operation in order to be able to give the tourist high quality experience. B1 will procure and buy binoculars for tourists. Further, to be able to provide the best products for the tourists, Aves center will be equipped with binoculars for bird monitoring, camera for documenting birds, monoscope with tripod for bird monitoring, nest boxes, equipment for the voluntary camps such as protective gloves, protective glasses, etc. Further B1 (SOS SK) will procure an external expert who will prepare a Bird Guide. The external |
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| | <p>expert will provide mapping and analysis of the area, graphical design, maps, icons, the printing. Important part of the planned activities for the Aves center is also to organize events, therefore also equipment for events will be bought. Internal experts will be hired to do bird monitoring in order to provide current information about the birds in the region.</p> |
| Location of the activity: | Senné 3, 072 13 Palin –N 48°40.02378', E 22°1.83590' |
| Other information: | <p>Tangible outcomes: 20 binoculars, 5 binoculars for bird monitoring 5 cameras for documenting birds, 1 monoscope with tripod for bird monitoring 100 nest boxes 1 garden shelters 8 tables, 16 benches, 1 set of equipment for voluntary camps 100 Bird Guides</p> |
| Estimated cost (EUR): | 65 253,70 |
| 1.11 - Improving services – establishment of bike rent place | |
| Activity description: | <p>The aim of the activity is to broaden the offer and increase the quality of services in Aves center. We plan to organize a small bike renting place. The activity consists of procuring the bikes and the necessary equipment for the maintenance of bikes. B1 (SOS SK) is responsible for this activity. LB (KRT) will place charging station for E-bikes near the bike renting place.</p> |
| Location of the activity: | Senné 3, 072 13 Palin –N 48°40.02378', E 22°1.83590' |
| Other information: | <p>Tangible outcomes: 10 Bikes</p> |

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| | 1 set of bike services equipment 1 charging station for E-bikes |
| Estimated cost (EUR): | 19 001,81 |

1.12 - Development of the natural heritage in Tarcál – watching tower

This activity is dedicated to the development of services facilitating the observation of nature heritage in Tarcál. Within this activity B2 (Zöld Kör) will build a new bird-watching tower and information point in Tarcál. Bird-watching tower: The activity will begin with the request for building permission and will continue with a public procurement for the external service provider (constructor) of the bird-watching tower. After selection of the constructor realization of the construction, according to the building documentation and building intermission, may start. Information point: This activity consist of preparation of content for the information panel, graphic design of the panel and production of the panel and the wooden stand. It will be procured by the B2 (Zöld Kör) and realized by the external expert.

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| Location of the activity: | Tarcál – N 48.114184, E 21.325984 |
| Other information: | Tangible outcomes: 1 watching tower, 1 information wooden stand |
| Estimated cost (EUR): | 24 386,66 |

1.13 - Development of the natural heritage in Sarospatak – nature trail

This activity is dedicated to the development of a new nature trail in Sarospatak with the aim to promote the local heritage to tourists. The trail will be developed by the B2 (Zöld Kör) and will be called Black Stork nature trail. The trail consists of a birdwatcher tower, 8 information boards and a rest place*, and two extra benches. Bird watching tower: The activity will begin with the request for building permission and will continue with a public procurement for the external service provider (constructor) of the bird-watching tower. After selection of the constructor realization of the construction, according to the building documentation and building permission, may start. Information boards: This activity consist of preparation of content for the information panels (boards), graphic design of the panels and production of the panel and the wooden stands.

*Rest Place: The rest place will have a table and two benches. The trail would be accompanied by a package of mobile

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| | nature learning demonstration tools, which would serve as a demonstration set during nature trail walks and other nature conservation programmes organised for the nature trail. The mobile nature learning demonstration tools would consist of 5 playing game elements. After the procurements external experts will produce the elements. |
| Location of the activity: | Sarospaták – N 48.310485, E 21.600978 |
| Other information: | Tangible outcomes: newly build nature trail: 1,5 km 1 watching tower 8 information boards 1 rest place: 1 table and 2 benches 2 benches Nature learning demonstration tool |
| Estimated cost (EUR): | 51 729,25 |

1.14 - Development of White Stork ecotourism information point in Bodrogkeresztur

This activity is dedicated to development of an information point in Bodrogkeresztur. The activity will be implemented by B2 (Zöld Kör) and it consists of three parts:

1. Development of the interior exhibition space:
On the ground floor of the former synagogue there will be a reception (ecotourism information point) and an ecotourism and local knowledge exhibition space: ecotourism map on the wall, monitor and other information installations. On the second (raised) level, the creation of a permanent exhibition on the life and protection of the white stork and related nature conservation content on an area of 184 m²; there will also be a temporary playground and a children's corner. For this activity Beneficiary 2 must procure all the elements and then will realize the establishment and its production with an external expert.
2. Exterior exhibition:
Elements of this exhibition, educational tools and games, are supposed to showcase the life and protection of the White Stork. In order to that, we will plant trees and bushes in various places and also establish mulch beds creating a diverse habitat for birds. The exhibition will be composed of these elements: Eco-game, display of stork protection equipment, display of protection equipment of other large birds, bird feeder and bird bath hide with one-way glass, interactive elements.

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| | Beneficiary 2 must procure all the elements and then will realize the production with external experts. |
| | 3. Purchase of equipment for the information point: The following equipment will be purchased: binoculars for tourist and professionals, night vision device, tripods, drone set, wildlife camera trap, work wear. |
| Location of the activity: | Bodrogkeresztur – 48.165051, 21.366070 (Address: Bodrogkeresztúr, Kossuth u. 30, 3916) |
| Other information: | Tangible outcomes: 1 renovated exhibition space – 184 m2 1 exterior exhibition space – 40 m2 2 professional scopes with tripod 2 professional binoculars, 8 binoculars, 1 night vision device, 1 drone set, 10 work wear sets. |
| Estimated cost (EUR): | 111 129,83 |
| 1.15 - Development of ecotourism product packages in Bodrogkeresztur | |
| Activity description: | B2 (Zöld Kör) will prepare an ecotourism study to promote the natural heritage of the area. It will present the potential of the area in the field of ecotourism. B2 will procure the external expert for the preparation of the study and will coordinate the whole process. |
| Location of the activity: | Bodrogkeresztur – 48.165051, 21.366070 (Address: Bodrogkeresztúr, Kossuth u. 30, 3916) |
| Other information: | Tangible outcomes: 1 study |
| Estimated cost (EUR): | 2 956,64 |
| 1.16 - Monitoring of tourism development in Senné | |

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| Activity description: | This activity is dedicated to form a system for collection of information about the number of tourists in the area of Senianske rybníky. LB (KRT) will procure and then install two counters on the nature path in Senné. | | |
| Location of the activity: | Senné: Counter no. 1: N 48°40.07948', E 22°2.20122', Counter no. 2: N 48°42.05123', E 22°4.30943' | | |
| Other information: | Tangible outcomes: 2 counters | | |
| Estimated cost (EUR): | 11 789,20 | | |
| 1.17 - Establishment of tourism services – Camping site | | | |
| Activity description: | This activity aims to develop missing tourism additional services in Senné - accommodation in form of camping site. The camping site will be located on the border of the protected area and belongs to the compound of the Senian Mansion. The camp site will have its base with kitchen, toilets, showers and places for caravans. The activity begins with a public procurement for a constructor of the camps site and continue with the construction by an external experts. The construction will follow the building documentation and the conditions from the building permission. Beneficiary 3 (Nadácia) is responsible for this activity. | | |
| Location of the activity: | Senné 7, 072 13 Senné | | |
| Other information: | Tangible outcomes: 1 camping site: built-up area in total- 547,45m2 | | |
| Estimated cost (EUR): | 98 216,61 | | |
| 1.18 - Ecotourism training | | | |
| Activity description: | B2 (Zöld Kör) will organize 4 capacity building seminars for participants from the tourism industry in the regions to introduce the opportunities and program of visitor centers. The trainings will be half day long with max. 12 participant. B2 will invite 2 speakers for the seminars, there will be also a chance to meet with the participants over a dinner for example by visiting an infrastructure developed within the project. | | |

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| Location of the activity: | Brádaľava utca 31-33., 3943 Bodrogolaszi |
| Other information: | Tangible outcomes: 4 seminars |
| Estimated cost (EUR): | 3 000,00 |

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6. Activity plan

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| AI | No | Activity Group name | Activity name | Beneficiary | RP1 | RP2 | RP3 | RP4 | RP5 | RP6 | RP7 | RP8 | RP9 |
|----|-----|---------------------|---------------------------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | 1 | Activity | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | Project management | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | | LB - SK - KRT | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | | B1 - SK - SOS SK | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | | B2 - HU - Zöld Kör | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | | B3 - SK - Nadácia | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| | 1.2 | | Communication in Hungary | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| | 1.2 | | | LB - SK - KRT | | | | | | | | | |
| | 1.2 | | | B1 - SK - SOS SK | | | | | | | | | |
| ✓ | 1.2 | | | B2 - HU - Zöld Kör | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| | 1.2 | | | B3 - SK - Nadácia | | | | | | | | | |
| | 1.3 | | Communication in Slovakia | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.3 | | | LB - SK - KRT | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ✓ | 1.3 | | | B1 - SK - SOS SK | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| | 1.3 | | | B2 - HU - Zöld Kör | | | | | | | | | |

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| 1.3 | | B3 - SK - Nadácia | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | | |
| 1.4 | Presentation of the project's results in the BirdFair | | ✓ | | | | | | | | | | | |
| 1.4 | | LB - SK - KRT | ✓ | | | | | | | | | | | |
| 1.4 | | B1 - SK - SOS SK | ✓ | | | | | | | | | | | |
| 1.4 | | B2 - HU - Zöld Kör | ✓ | | | | | | | | | | | |
| 1.4 | | B3 - SK - Nadácia | | | | | | | | | | | | |
| 1.5 | Restoration of infrastructure in Senné – nature path | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | |
| 1.5 | | LB - SK - KRT | | | | | | | | | | | | |
| 1.5 | | B1 - SK - SOS SK | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | |
| 1.5 | | B2 - HU - Zöld Kör | | | | | | | | | | | | |
| 1.5 | | B3 - SK - Nadácia | | | | | | | | | | | | |
| 1.6 | Restoration of infrastructure in Senné – Birdwatching tower | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | |
| 1.6 | | LB - SK - KRT | | | | | | | | | | | | |
| 1.6 | | B1 - SK - SOS SK | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | |

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| 1.9 | Renovation of the Aves center in Senné | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| 1.9 | | LB - SK - KRT | | | | | | | | | | | | | | | | | | | |
| ✓ 1.9 | | B1 - SK - SOS SK | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.9 | | B2 - HU - Zöld Kör | | | | | | | | | | | | | | | | | | | |
| 1.9 | | B3 - SK - Nadácia | | | | | | | | | | | | | | | | | | | |
| 1.1 0 | Purchase of equipment for the Aves center in Senné | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.1 0 | | LB - SK - KRT | | | | | | | | | | | | | | | | | | | |
| 1.1 0 | | B1 - SK - SOS SK | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.1 0 | | B2 - HU - Zöld Kör | | | | | | | | | | | | | | | | | | | |
| 1.1 0 | | B3 - SK - Nadácia | | | | | | | | | | | | | | | | | | | |
| 1.1 1 | Improving services – establishment of bike rent place | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.1 1 | | LB - SK - KRT | | | | | | | | | | | | | | | | | | | |
| 1.1 1 | | B1 - SK - SOS SK | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

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| 1.1 4 | Development of White Stork ecotourism information point in Bodrogkeresztúr | | | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ | | | | | |
| 1.1 4 | | LB - SK - KRT | | | | | | | | | | | | | | | | |
| 1.1 4 | | B1 - SK - SOS SK | | | | | | | | | | | | | | | | |
| 1.1 4 | | B2 - HU - Zöld Kör | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | | | | | | | |
| 1.1 4 | | B3 - SK - Nadácia | | | | | | | | | | | | | | | | |
| 1.1 5 | Development of ecotourism product packages in Bodrogkeresztúr | | | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ | | | | | |
| 1.1 5 | | LB - SK - KRT | | | | | | | | | | | | | | | | |
| 1.1 5 | | B1 - SK - SOS SK | | | | | | | | | | | | | | | | |
| 1.1 5 | | B2 - HU - Zöld Kör | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | | | | | | | |
| 1.1 5 | | B3 - SK - Nadácia | | | | | | | | | | | | | | | | |
| 1.1 6 | Monitoring of tourism development in Senné | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | | | |
| 1.1 6 | | LB - SK - KRT | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | | | | |

| | | | |
|-------------------|--|------------------|-----------|
| Project ID: | SKHU/1902/1.1/060 | Project acronym: | Bird Tour |
| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
| Modification ID: | ADD02 | | |

| | | | | | | | | | | | | | | | | | | | | |
|----------|---|--|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|
| 1.1 6 | B1 - SK - SOS SK | | | | | | | | | | | | | | | | | | | |
| 1.1 6 | B2 - HU - Zöld Kör | | | | | | | | | | | | | | | | | | | |
| 1.1 6 | B3 - SK - Nadácia | | | | | | | | | | | | | | | | | | | |
| 1.1 7 | Establishment of tourism services – Camping site | | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ |
| 1.1 7 | LB - SK - KRT | | | | | | | | | | | | | | | | | | | |
| 1.1 7 | B1 - SK - SOS SK | | | | | | | | | | | | | | | | | | | |
| 1.1 7 | B2 - HU - Zöld Kör | | | | | | | | | | | | | | | | | | | |
| 1.1 7 | B3 - SK - Nadácia | | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ |
| 1.1 8 | Ecotourism training | | | | | | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ |
| 1.1 8 | LB - SK - KRT | | | | | | | | | | | | | | | | | | | |
| 1.1 8 | B1 - SK - SOS SK | | | | | | | | | | | | | | | | | | | |
| 1.1 8 | B2 - HU - Zöld Kör | | | | | | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ | | ✓ |
| 1.1 8 | B3 - SK - Nadácia | | | | | | | | | | | | | | | | | | | |

| | | | |
|-------------------|--|------------------|-----------|
| Project ID: | SKHU/1902/1.1/060 | Project acronym: | Bird Tour |
| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
| Modification ID: | ADD02 | | |

7. Information and publicity

| | | | |
|-------------------|--|------------------|-----------|
| Project ID: | SKHU/1902/1.1/060 | Project acronym: | Bird Tour |
| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
| Modification ID: | ADD02 | | |

8. Infrastructure and works

Location of infrastructure and works

| No. | Beneficiary name | Permit required | All Related Topographical (lot) Numbers | Description |
|-----|-----------------------|-----------------|--|---|
| 1 | B3 - SK - Nadácia | Yes | 1,2 Senné 113, 194/4, 109/1 in cadaster Bodrogkeresztúr, 091/30 in cadaster Sárospatak Municipality, 0295 in cadaster Tarcál | This lot will be used for the campsite. It is owned by Astra Vending, They gave the Foundation permission to do activities on the lot. If the project is successful they plan to sign a lease. |
| 2 | B2 - HU - Zöld Kör | Yes | C-KN 166/1, 166/2, 167, 828/5, 591/1, 822/34, 822/59, 822/77, E- KN 1109/183, 1109/51, 1109/162, 1111/15, in cadaster Senné, E-KN 2261/2019 in cadaster Blatná Polianka | We plan infrastructure work on these lots in relation to the activity groups Restoration and maintenance of the natural heritage and Development of complimentary infrastructure. |
| 3 | B1 - SK - SOS SK | Yes | | These lot are related to project activities connected to the Restoration and maintenance of the natural heritage in Senné connected to the nature path. Further it concerns the activity group Development of complimentary infrastructure, in particular the Aves center renovation. |

Permits

| | | | |
|-------------------|--|------------------|-----------|
| Project ID: | SKHU/1902/1.1/060 | Project acronym: | Bird Tour |
| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
| Modification ID: | ADD02 | | |

| No. | Beneficiary name | Type of permit | Identification / Registry number of permit | Date of request | Date of receipt | Description |
|-----|--------------------|-----------------------------------|---|-----------------|-----------------|--|
| 1 | B3 - SK - Nadácia | Building permit | 37/2012-Pe | 22/02/2012 | 13/06/2021 | Establishment of tourism services -- Camping site. |
| 2 | B2 - HU - Zöld Kör | Building permit | Iktatószám: BO/24/3193-9/2020 ÉTRD Ügyazonosító: 202000178656 ÉTRD Iratazonosító: IR-001070823/2020 | 04/11/2019 | 18/11/2020 | Development of the natural heritage in Sarospatak – watching tower |
| 3 | B2 - HU - Zöld Kör | Building permit | Iktatószám: BO/24/3194-8/2020 ÉTRD Ügyazonosító: 202000178663 ÉTRD Iratazonosító: IR-001066198/2020 | 04/11/2020 | 16/11/2019 | Development of the natural heritage in Tarcal – watching tower. |
| 4 | B1 - SK - SOS SK | Building permit | V-2020/55486-Či | 01/10/2020 | 26/11/2020 | Renovation of the Aves center in Senné |
| 5 | B1 - SK - SOS SK | Announcement of small scale works | 155/2020 | 18/11/2020 | 20/11/2020 | Restoration of infrastructure in Senné – Birdwatching tower |

| | | | |
|--------------------------|--|-------------------------|-----------|
| Project ID: | SKHU/1902/1.1/060 | Project acronym: | Bird Tour |
| Lead Beneficiary: | Košice Región Turizmus, Košice Region Tourism | | |
| Modification ID: | ADD02 | | |

| | | | | | | |
|---|------------------|---------------------------------|----------------------|------------|------------|---|
| 6 | B1 - SK - SOS SK | Environmental Impact assessment | CHKO VI/313-001/2020 | 20/11/2020 | 23/11/2020 | Restoration of infrastructure in Senné – Birdwatching tower |
|---|------------------|---------------------------------|----------------------|------------|------------|---|

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/LB
Bird Tour

LB: KRT
LB: KRT

SK
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|--|---|---------|------------|--------------------|----------------|--|
| 1 | Preparation costs | | | | 0.00 | 0.00 | |
| 1.1 | Feasibility study | | | 0.00 | 0.00 | 0.00 | |
| 1.1.1 | Building documentation | | | 0.00 | 0.00 | 0.00 | |
| 1.1.2 | Permits | | | 0.00 | 0.00 | 0.00 | |
| 1.1.3 | Translations | | | 0.00 | 0.00 | 0.00 | |
| 1.1.4 | | | | | | | |
| 2 | Staff costs | | | | 8,015.00 | 8,015.00 | |
| 2.1 | Project management (SK) | | | | 8,015.00 | 8,015.00 | |
| 2.1.1 | Project manager | 1.1 - Project management | package | 1.00 | 8,015.00 | 8,015.00 | 1 internal employee assigned to the project implementation tasks (fixed percentage). |
| 2.2 | Internal experts (SK) | | | | 0.00 | 0.00 | |
| 3 | Office and administrative expenditure | | | | 1,382.25 | 1,382.25 | |
| 4 | Travel and accommodation costs | | | | 0.00 | 0.00 | |
| 4.1 | Travel and visa costs | | | | 0.00 | 0.00 | |
| 4.1.1 | Travel costs - Bird Fair | 1.4 - Presentation of the project's results in the BirdFair | person | 2.00 | 0.00 | 0.00 | Travel costs for two people representing Košice Region Tourism on the Bird Fair - price consists of plane tickets and bus tickets. |
| 4.2 | Accommodation costs | | | | 0.00 | 0.00 | |
| 4.2.1 | Accommodation - Bird Fair | 1.4 - Presentation of the project's results in the BirdFair | person | 2.00 | 0.00 | 0.00 | Accommodation costs for two people representing Košice Region Tourism on the Bird Fair. |
| 4.3 | Per diem and costs of meal | | | | 0.00 | 0.00 | |
| 4.3.1 | Per diem and costs of meal - Bird Fair | 1.4 - Presentation of the project's results in the BirdFair | person | 2.00 | 0.00 | 0.00 | Per diem and costs of meal for two people representing Košice Region Tourism on the Bird Fair. |
| 5 | External expertise and services costs | | | | 21,285.00 | 21,285.00 | |
| 5.1 | Studies, surveys and plans | | | | 0.00 | 0.00 | |
| 5.2 | Events, conferences, seminars and project meetings | | | | 0.00 | 0.00 | |
| 5.2.1 | Press conferences | | | 0.00 | 0.00 | 0.00 | |
| 5.2.2 | Public project event | | | 0.00 | 0.00 | 0.00 | |
| 5.3 | IT system development | | | | 0.00 | 0.00 | |
| 5.4 | Publicity, promotion and communication costs | | | | 21,285.00 | 21,285.00 | |
| 5.4.1 | Project website | | | 0.00 | 0.00 | 0.00 | |
| 5.4.2 | Poster | | | 0.00 | 0.00 | 0.00 | |
| 5.4.3 | Billboard | | | 0.00 | 0.00 | 0.00 | |
| 5.4.4 | Permanent plaque | | | 0.00 | 0.00 | 0.00 | |
| 5.4.5 | Promotion materials | | | 0.00 | 0.00 | 0.00 | |
| 5.4.6 | Publicity and promotion | 1.3 - Communication in Slovakia | package | 1.00 | 21,285.00 | 21,285.00 | Publicity and promotion package |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

| No. | Budget/lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|---|--|--|---------|------------|--------------------|------------------|---|
| 5.5 | Financial management, procurement procedures and other consistency services | | | | | 0,00 | |
| 5.5.1 | External management | | | 0,00 | 0,00 | 0,00 | |
| 5.6 | Other services | | | | | 0,00 | |
| 6 | Equipment expenditure | | | | | 15.790,00 | |
| 6.1 | Equipment's related project management | | | | | 2.890,00 | |
| 6.1.1 | Technical equipment | 1.1 - Project management | package | 1,00 | 2.300,00 | 2.300,00 | The package includes 2 notebooks, a tablet and a printer. Specification of the equipment: Notebook1: Intel Core I7 10750H Comet Lake, 16,1" IPS 1920 x 1080, RAM 16GB DDR4, NVIDIA GeForce GTX 1660 Ti Max-Q 8GB, SSD 256GB + HDD 1TB1, Notebook2: Intel Core i5 10300H Comet Lake, 15,6" IPS 1920 x 1080, RAM 8GB DDR4, NVIDIA GeForce GTX 1650 4GB, SSD 256GB, Tablet: 10.3 " 1920 x 1200 IPS, MediaTek Helio P21T 2.3 GHz, RAM 4 GB, 64 GB, Printer: Black and white printer printing on both sides on the paper. |
| 6.1.4 | Oculus | 1.3 - Communicati on in Slovakia | piece | 1,00 | 550,00 | 550,00 | Oculus - glasses for virtual reality - for presentation of the 3D tour of Seniansky rybniky on public events in the region. |
| 6.2 | Equipments related to core activities | | | | | 15.840,00 | |
| 6.2.1 | Counter | 1.1.6 - Monitoring of tourism development in Semné | unit | 1,00 | 11.789,20 | 11.789,20 | Two counters for counting the tourist and cyclists, it can differ the direction of the person with access to real data thought internet, vandal proof, will be installed at the entrances to the nature path at Senianske rybniky, within the price is the counter, installation, instruction seminar. |
| 6.2.2 | Exterior movable interactive tool as an element to the promo stand which we use on public events in the region. It should raise awareness about the birds and nature in Seniansky rybniky. | 1.3 - Communicati on in Slovakia | piece | 1,00 | 710,80 | 710,80 | Exterior movable interactive tool as an element to the promo stand which we use on public events in the region. It should raise awareness about the birds and nature in Seniansky rybniky. |
| 6.2.3 | Charging station for E-bikes | 1.1.1 - Improving services - establishments of bike rent place | piece | 1,00 | 3.440,00 | 3.440,00 | Charging station for E-bikes - 1 pc |
| 7 | Infrastructure and works | | | | | 0,00 | |
| 7.1 | Infrastructure | | | | | 0,00 | |
| 7.2 | Purchase of land | | | | | 0,00 | |
| Total eligible costs (1+2+3+4+5+6+7) | | | | | | 49.292,25 | |

PROJECT BUDGET PER BENEFCIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B1
Bird Tour

B1: SOS SK
LB: KRT

SK SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|--|---|---------|------------|--------------------|----------------|--|
| 1 | Preparation costs | | | | 0.00 | | |
| 1.1 | Feasibility study | | | 0.00 | 0.00 | | |
| 1.1.1 | Building documentation | | | 0.00 | 0.00 | | |
| 1.1.2 | Permits | | | 0.00 | 0.00 | | |
| 1.1.3 | Translations | | | 0.00 | 0.00 | | |
| 2 | STAFF COSTS | | | | 64,826.00 | | |
| 2.1 | Project manager (SK) | | | | 59,296.00 | | |
| 2.1.1 | Project manager | 1.1 - Project management | package | 1.00 | 43,896.00 | 43,896.00 | 1 internal employee assigned to the project implementation tasks (fixed percentage). |
| 2.1.2 | Technical assistant | 1.1 - Project management | package | 1.00 | 14,400.00 | 14,400.00 | 1 internal employee assigned to the project implementation tasks (fixed percentage). |
| 2.2 | Internal experts (SK) | | | | 10,530.00 | | |
| 2.2.1 | Field expert | 1.10 - Purchase of equipment for the Aves center in Senré | package | 1.00 | 10,530.00 | 10,530.00 | Internal field experts will monitor birds during 2 breeding seasons (March - June) in protected areas. Experts will spend 440 hours by field monitoring per season, 880 hours of monitoring totally. This activity is needed to set up the product packages of the Visitor Center. An internal employees assigned to the project implementation tasks (fixed percentage). The legal basis will be an agreement - "donoda". |
| 3 | Office and administrative expenditure | | | | 10,323.90 | 115.00 | |
| 4 | Travel and accommodation costs | | | | 600.00 | | |
| 4.1 | Travel and visa costs | | | | 600.00 | | |
| 4.1.1 | Travel costs - Bird Fair | 1.4 - Presentation of the project's results in the Birdfair | person | 2.00 | 0.00 | 0.00 | Travel costs for two people participating in the Bird Fair - price consists of plane tickets and bus tickets. |
| 4.1.2 | Travel costs for Project manager | 1.1 - Project management | person | 1.00 | 600.00 | 600.00 | Travel costs for Project manager to check the quality of purchased products, acceptance and control of incoming material if needed in Avescentrum Senré (travel expenses from office in Michalovce to Senré, 15 km). |
| 4.2 | Accommodation costs | | | | 0.00 | | |
| 4.2.1 | Accommodation costs - Bird Fair | 1.4 - Presentation of the project's results in the Birdfair | person | 2.00 | 0.00 | 0.00 | Accommodation costs for two people participating in the Bird Fair. |
| 4.3 | Per diem and costs of meal | | | | 0.00 | | |
| 4.3.1 | Per diem and costs of meal - Bird Fair | 1.4 - Presentation of the project's results in the Birdfair | person | 2.00 | 0.00 | 0.00 | Per diem and costs of meal for two people participating in the Bird Fair. |
| 5 | External expertise and services costs | | | | 55,430.00 | | |
| 5.1 | Studies, surveys and plans | | | | 0.00 | | |
| 5.2 | Events, conferences, seminars and project meetings | | | | 0.00 | | |
| 5.2.1 | Press conferences | | | | 0.00 | 0.00 | |
| 5.2.2 | Public project event | | | | 0.00 | 0.00 | |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B1
Bird Tour

B1: SOS SK
LB: KRT

SK SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|---|--|---------|------------|--------------------|----------------|--|
| 5.3 | IT system development | | | | | 0,00 | |
| 5.4 | Publicity, promotion and communication costs | | | | | 0,00 | |
| 5.4.1 | Project website | | | 0,00 | 0,00 | 0,00 | |
| 5.4.2 | Poster | | | 0,00 | 0,00 | 0,00 | |
| 5.4.3 | Billboard | | | 0,00 | 0,00 | 0,00 | |
| 5.4.4 | Permanent plaque | | | 0,00 | 0,00 | 0,00 | |
| 5.4.5 | Promotion materials | | | 0,00 | 0,00 | 0,00 | |
| 5.5 | Financial management, procurement procedures and other consultancy services | | | | | 12,100,00 | |
| 5.5.1 | External management | | | 0,00 | 0,00 | 0,00 | |
| 5.5.2 | Public procurement services | 1.1 - Project management | package | 1,00 | 5,220,00 | 5,220,00 | The prices for public procurement services for infrastructural works. |
| 5.5.3 | Construction supervisor | 1.9 - Renovation of the Aves centre in Semné | package | 1,00 | 6,000,00 | 6,000,00 | Construction supervisor will oversee the proper implementation of construction activities during the reconstruction of the Avescentre. |
| 5.5.4 | Architect | 1.9 - Renovation of the Aves centre in Semné | package | 1,00 | 880,00 | 880,00 | Costs for architect needed to process all necessary changes in the project documentation. |
| 5.6 | Other services | | | | | 43,390,00 | |
| 5.6.1 | Bird watching guide | 1.10 - Purchase of equipment for the Aves centre in Semné | piece | 1,500,00 | 17,00 | 25,500,00 | Printed book edition of Bird Guide will be a book with adhesive binding, format ca. 12x19 cm, colour print 4+4, glazed paper, 200 pages. The prize include graphic design based on details given by project staff, preparation of maps and icons. We will produce 1000 pcs. of Slovak language version, 300 pcs. of English and 200 pcs. of Hungarian language mutation. In the prize is including the mapping and analysis of the program area. |
| 5.6.3 | Renovation of signage of nature path | 1.5 - Restoration of infrastructure in Semné - nature path | package | 1,00 | 3,000,00 | 3,000,00 | Renovation of standardized tourist path marking including wooden and steel poles, tourist signs with direction, place names, distances. Total length of the marked path is 10 km. |
| 5.6.5 | Maintenance of tourist infrastructure | 1.5 - Restoration of infrastructure in Semné - nature path | package | 1,00 | 10,080,00 | 10,080,00 | Regular maintenance of existing tourist infrastructure necessary for long lasting functionality including protective paint of 11 information boards, 1 traditional wells, 1 bird-watching towers and 2 shelters. |
| 5.6.7 | Translations | 1.10 - Purchase of equipment for the Aves centre in Semné | package | 1,00 | 2,250,00 | 2,250,00 | Translation of content for the products from the visitor center to English and Hungarian and other materials needed during the project implementation. |
| 5.6.8 | Visualization of the ground floor of Aves centre equipment | 1.10 - Purchase of equipment for the Aves centre in Semné | piece | 1,00 | 2,500,00 | 2,500,00 | Visualization of the ground floor of Aves centre for its subsequent furnishing. |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B1
Bird Tour

B1: SOS SK
LB: KRT

SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|---|--|---------|------------|--------------------|----------------|--|
| 6 | Equipment expenditure | | | | | 1177,00 | |
| 6.1 | Equipment related project management | | | | | 798,00 | |
| 6.1.1 | Notebook | 1.1 - Project management | piece | 1.00 | 798,00 | 1177,00 | Notebook for project manager, technical expert with following specification: 14" LED 1920x1080, Intel Core i5-7200U (Dual Core, 2.50Gz) or newer, Intel HD Graphics 620, RAM 8G (1 X 8G) DDR4, M.2 256 GB SATA SSD, Windows 10 Pro 64bit |
| 6.1.2 | Printer | 1.1 - Project management | piece | 1.00 | 379,00 | 379,00 | Laser printer multifunctional, A4 printer, scanner, copy, fax, 38 pages in 1 minute, Black/White 3600x600dpi, CPU 1.2GHz, 512MB, colour touchpad LCD, automatic feeder (ADF), AirPrint, duplex, USB 2.0. |
| 6.2 | Equipments related to core activities | | | | | 71.595,20 | |
| 6.2.1 | Mulching machine | 1.5 - Restoration of infrastructure in Senné - nature path | piece | 1.00 | 11.998,80 | 11.998,80 | Mulching machine for regular maintenance of nature path, surrounding of the birdwatching towers, photo-hides, informational boards and other infrastructure. Minimum shot 60 cm, machine operated by 1 person, gas engine. |
| 6.2.2 | Electro 3(4) wheeler | 1.5 - Restoration of infrastructure in Senné - nature path | piece | 1.00 | 5.057,69 | 5.057,69 | Operating practical terrain vehicles with electric engine used for transportation of material for nature path and tourist infrastructure maintenance, visitation of nature path in difficult terrain conditions to avoid illegal driving and violation of birds. One Electro 3(4) wheeler and one electro bike with accessories will be purchased. |
| 6.2.3 | Bicycle | 1.11 - Improving services - establishment of bike rent place | package | 10.00 | 650,00 | 6.500,00 | Mountain bike for difficult terrain with accessories including helmets, lights, Kickstands, bottle holders. Bicycles are dedicated to Rental for visitors. |
| 6.2.4 | Equipment for bicycle service | 1.11 - Improving services - establishment of bike rent place | package | 1.00 | 9.061,81 | 9.061,81 | Equipment and utensils for service of bikes in the bicycle rental, e.g. holders, screws, spanners, pullers, hammers, reserve batteries and lights, brakes, tyres, seats, deflect/repairation kit etc. and a shelter for bicycles. |
| 6.2.5 | Equipment for "Vlanka Zerjavov" spring festival | 1.10 - Purchase of equipment for the Aves center in Senné | package | 1.00 | 2.479,00 | 2.479,00 | Garden movable shelter with accessories, tables, benches and loudspeaker. |
| 6.2.6 | Binoculars for birdwatchers | 1.10 - Purchase of equipment for the Aves center in Senné | piece | 20.00 | 234,00 | 4.680,00 | Binoculars available to rent for visitors and participants of birdwatching events. Minimum parameters 8x42 mm, waterproof, filled with Nitrogen, minimal focus distance 1.5 m. |
| 6.2.7 | Binoculars for bird monitoring | 1.10 - Purchase of equipment for the Aves center in Senné | piece | 5.00 | 888,00 | 4.440,00 | Professional binoculars for bird monitoring, Parameters - waterproof, filled with Nitrogen, viewing field minimum 6,2°, 8-10 × extension, weight max. 700 g. |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B1
Bird Tour

B1: SOS SK
LB: KRT

SK
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description | |
|--|---|---|---------|------------|--------------------|----------------|--|--|
| 6.2.8 | Monoscope with tripod for bird monitoring | 1.10 - Purchase of equipment for the Aves center in Senne | piece | 1.00 | 2,347.20 | 2,347.20 | Professional Monoscope for bird monitoring with tripod and cover. Parameters - waterproof, filled with Nitrogen, lens 80 mm, 20-60 x extension, viewing field 0.95-1.90 mm. | |
| 6.2.9 | Nest boxes | 1.10 - Purchase of equipment for the Aves center in Senne | piece | 100.00 | 30.00 | 3,000.00 | Production and installation of 100 nest boxes for rare bird species requested by birdwatchers (Red-footed Falcon, Roller, Little Owl, Ural Owl) in order to increase the number of birds in nature possible to observe. | |
| 6.2.10 | Camera for documenting birds | 1.10 - Purchase of equipment for the Aves center in Senne | package | 1.00 | 6,657.50 | 6,657.50 | 4 ultra zoom digital cameras - 15Mpix, 125x (24-3000 mm) extension, 4K video, LCD screen, image stabilization, SD 32GB) 1 digital camera with tele objective - 18 Mpix, 4K video, LCD display, SD / SDHC / SDXC, 100-400 mm zoom objective, image stabilization, dust and water proof | |
| 6.2.11 | Observation cover | 1.7 - Development of infrastructure for nature tourism in Senne - Nature Path | piece | 2.00 | 7,231.60 | 14,463.20 | Simple steel / wooden structures, portable without foundation, in which birdwatcher will be able to hide and observe undisturbed birds at short distances directly in their natural environment. Covers will be equipped with infographics with pictures and names of birds that can be observed here. | |
| 6.2.12 | Equipment for Voluntary camp | 1.10 - Purchase of equipment for the Aves center in Senne | package | 1.00 | 870.00 | 870.00 | Protective tools for the voluntary events which are organized by the B1 (SOS SK) in order to promote and educate the locals and tourists. The Package includes: protective gloves, protective glasses, rake, scythe, barrow, etc. | |
| 7 Infrastructure and works | | | | | | | 371,443.81 | |
| 7.1 Construction, reconstruction and renovation of buildings, works, infrastructure | | | | | | | 371,443.81 | |
| 7.1.1 | Asescentre - reconstruction | 1.9 - Renovation of the Aves center in Senne | package | 1.00 | 334,237.01 | 334,237.01 | Complex reconstruction of the building for tourism and nature protection purposes with information centre, space for educational activities and base for the ornithologists. Including the costs for building inspection. | |
| 7.1.2 | Renovation of Birdwatching tower | 1.6 - Restoration of infrastructure in Senne - Birdwatching tower | package | 1.00 | 15,000.00 | 15,000.00 | Complex reconstruction of observation tower on the nature path in Seniansky rybniky. | |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/81
Bird Tour

B1: SOS SK
LB: KRT

SK
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|---|------------------------------|---|---------|------------|--------------------|-------------------|---|
| 7.1.3 | Extension of the nature path | 1.7 - Development of infrastructure for nature tourism in Senné - Nature Path | package | 1.00 | 14,200.80 | 14,200.80 | From Avescentre, through a natural garden with a transition to the meadow Ostroik and the classic nature trail "Bird's Paradise" we will set up an adventure and nature trail especially for children. There will be 2 interactive information boards that play the sounds of birds, insects, amphibians, mammals, we install a small wooden cover (small wooden house with a large window) for bird watching on the flock, build a replica of wooden birdhouse in a human size where children can see what it looks like in a nest box, a wooden footbridge over a lake will be built. |
| 7.1.4 | "Nature" garden | 1.8 - Development of infrastructure for nature tourism in Senné - Nature Garden | package | 1.00 | 8,000.00 | 8,000.00 | Professional design and creation of a natural rain garden (water from the roof of Avescentrum and garage will be used). The garden will be designed for birds - plenty of shelters and nesting possibilities, berry plants such as food, a pond and a water feeder, nesting boxes and pads, feeders. |
| 7.2 | Purchase of land | | | | | 0.00 | |
| Total eligible costs (1+2+3+4+5+6+7) | | | | | | 579,355.91 | |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B2
Bird Tour

B2: Zöld Kör
LB: KRT

HU
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|--|--|---------|------------|--------------------|----------------|--|
| 1 | Preparation costs | | | | | 1,285.16 | |
| 1.1 | Feasibility study | 1.1 - Project management | piece | 1.00 | 770.00 | 770.00 | |
| 1.1.2 | Building documentation | 1.1 - Project management | package | 1.00 | 151.50 | 151.50 | |
| 1.1.3 | Permits | | | | 0.00 | 0.00 | |
| 1.1.4 | Translations | 1.1 - Project management | package | 1.00 | 363.66 | 363.66 | |
| 2 | Staff costs | | | | | 42,037.08 | |
| 2.1 | Project management (SK) | | | | | 16,893.63 | |
| 2.1.1 | Project manager | 1.1 - Project management | package | 1.00 | 16,893.63 | 16,893.63 | 1 internal employee assigned to the project implementation task; (fixed percentage). |
| 2.2 | Internal experts (SK) | | | | | 29,143.45 | |
| 2.2.1 | Professional manager | 1.14 - Development of White Stork ecotourism information point in Bodrogkörös ztur | package | 1.00 | 25,143.45 | 25,143.45 | 1 internal employee responsible for the professional management tasks assigned to the project for 100% of his working time (full time employee). |
| 3 | Office and administrative expenditures | | | | | 6,305.56 | Fixed rate (SK): 15.00 |
| 4 | Travel and accommodation costs | | | | | 0.00 | |
| 4.1 | Travel and visa costs | | | | | 0.00 | |
| 4.2 | Accommodation costs | | | | | 0.00 | |
| 4.3 | Per diem and costs of meal | | | | | 0.00 | |
| 5 | External expertise and services costs | | | | | 43,370.65 | |
| 5.1 | Studies, surveys and plans | | | | | 11,286.64 | |
| 5.1.1 | Development of eco-tourism product packages | 1.15 - Development of ecotourism product packages in Bodrogkörös ztur | package | 1.00 | 2,956.64 | 2,956.64 | Compilation of a study on ecotourism in the area demonstrating its potential, targets and program opportunities by presenting existing and future services, linked to each related service, broken down into thematic program packages presented to the tourists on internet and in the information points. |
| 5.1.2 | Educational movie | 1.2 - Communicational in Hungary | piece | 1.00 | 8,330.00 | 8,330.00 | 1 movie, 25 minutes in full HD quality, Hungarian (with Slovak, English subtitles), several ecotourism destinations in the program area, as well as protected and endangered natural values. The film serves mainly for education in the field of nature conservation purposes and marginally for marketing. |
| 5.2 | Events, conferences, seminars and project meetings | | | | | 7,000.00 | |
| 5.2.1 | Press conferences | | | | | 0.00 | |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SMHU/1902/1.1/060/B2
Bird Tour

B2: Zsid Kőr
LB1: KRT

HU
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|---|---|---------|------------|--------------------|----------------|---|
| 5.2.2 | Public project event | 1.2 - Communicati on in Hungary | event | 1.00 | 4,000.00 | 4,000.00 | Closing event - Ceremonial opening of the restored and newly developed infrastructure. Planned cost and programme elements: -organisation, sound system, lighting -1 music production -2 artistic cultural production -folk and eco-playhouse with prize draw (gifts) |
| 5.2.3 | Ecotourism trainings | 1.18 - Ecotourism training | event | 4.00 | 750.00 | 3,000.00 | 4 times, half-day training with 10-12 participants each. Catering, renting of premises, 2 introductory lectures - a Hungarian and a Slovak speaker. |
| 5.3 | IT system development | | | | | 0.00 | |
| 5.4 | Publicity, promotion and communication costs | | | | | 2,050.00 | |
| 5.4.1 | Project website | | | 0.00 | 0.00 | 0.00 | |
| 5.4.2 | Poster | | | 0.00 | 0.00 | 0.00 | |
| 5.4.3 | Billboard | 1.2 - Communicati on in Hungary | piece | 2.00 | 50.00 | 100.00 | Temporary billboards will be placed in the the following investment scenes before start with the construction works - Birdwatching tower and nature trail in Sárospatak, information point in Bodrogkeresztúr |
| 5.4.4 | Permanent plaque | 1.2 - Communicati on in Hungary | piece | 3.00 | 50.00 | 150.00 | Permanent plaques will be placed in the the following investment scenes at the end of the project implementation - Birdwatching tower in Tarcal, information point in Bodrogkeresztúr, nature trail in Sárospatak |
| 5.4.5 | Promotion materials | 1.2 - Communicati on in Hungary | piece | 2,000.00 | 0.80 | 1,600.00 | LA / 4 size, 24 pages, hard cover, booklet printed form (with 3 languages text, illustrations and photos) on the Black Stork Trail in Sárospatak; distributed free of charge. Graphic preparation and design, Typographic reproduction. |
| 5.4.6 | PR article | 1.2 - Communicati on in Hungary | piece | 1.00 | 200.00 | 200.00 | PR article about project results published in the local press. |
| 5.5 | Financial management, procurement procedures and other consultancy services | | | | | 0.00 | |
| 5.5.1 | External management | | | 0.00 | 0.00 | 0.00 | |
| 5.6 | Other services | | | | | 23,034.01 | |
| 5.6.1 | Project meeting - catering | 1.1 - Project management | meeting | 1.00 | 144.50 | 144.50 | Catering for the project meeting with attending 10-12 people from the project team of the partners. |
| 5.6.2 | Translati ons | 1.2 - Communicati on in Hungary | package | 1.00 | 600.00 | 600.00 | Translation of content in Hungarian for project communication purposes into English and Slovak. |
| 5.6.3 | Costs related to the participation in the Bird Fair | 1.4 - Presentation of the project's results in the BirdFair | package | 1.00 | 0.00 | 0.00 | Costs connected to the participation in the Bird Fair. The trip for 2 people will be secured by an external company. |
| 5.6.4 | White Stork ecotourism information point | 1.14 - Development of White Stork ecotourism information point in Bodrogkeresztúr | package | 1.00 | 22,289.51 | 22,289.51 | Compilation and execution of an interactive exhibition (on a larger surface and with more elements than originally planned). Detailed cost calculation is attached in a separate annex. All elements will be provided by one service provider. |
| 5 | Equipment expenditure | | | | | 16,637.30 | |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B2
Bird Tour

B2: Zöld Kör
LB: KRT

HU
SK

| No. | Budget Item | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|---------------------------------------|---|---------|------------|--------------------|----------------|---|
| 6.1 | Equipment related project management | | | | | 2,930.43 | |
| 6.1.1 | Notebook | 1.1 - Project management | piece | 2.00 | 1,057.25 | 2,114.50 | Project staff to carry out project execution work on a portable computer for mixed use (office, field). 10.7, 8GB, 512GB, Intel UHD 620 |
| 6.1.2 | Projector | 1.1 - Project management | piece | 1.00 | 542.57 | 542.57 | For the professional work of project staff, displaying projected images eg. occupations, lectures, 3600 lumen |
| 6.1.3 | Color Printer | 1.1 - Project management | piece | 1.00 | 273.36 | 273.36 | For project related work - color printer |
| 6.2 | Equipments related to core activities | | | | | 13,706.87 | |
| 6.2.1 | Scope + tripod + ocular | 1.14 - Development of White Stork ecotourism information point in Bodrogkertes Ztur | piece | 2.00 | 3,005.26 | 6,010.52 | Purchase of professional scopet+ tripod. For professional work, bird-watching, free nature tours. |
| 6.2.2 | Professional binocular | 1.14 - Development of White Stork ecotourism information point in Bodrogkertes Ztur | piece | 2.00 | 922.03 | 1,844.06 | For the Professional Manager who does free nature tours for groups, bird-watching, professional work, bird identification, 8X42 amplification. |
| 6.2.3 | Binocular | 1.14 - Development of White Stork ecotourism information point in Bodrogkertes Ztur | package | 1.00 | 1,475.22 | 1,475.22 | Equipment for visiting groups (children, adults), 8X40 amplific. |
| 6.2.4 | Night vision | 1.14 - Development of White Stork ecotourism information point in Bodrogkertes Ztur | piece | 1.00 | 688.08 | 688.08 | For visiting group (children, adults) night bird-watching programme. |
| 6.2.5 | Drone set | 1.14 - Development of White Stork ecotourism information point in Bodrogkertes Ztur | piece | 1.00 | 1,727.00 | 1,727.00 | This will serve for the documentation of the nature in order to obtain data for the protection purpose. Marginally the set will be used for marketing purposes. |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/060/B2
Bird Tour

B2: Zaid Kor
LB: KRT

HU
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|--|--|---|---------|------------|--------------------|----------------|--|
| 6.2.6 | Wildlife camera trap | 1.14 - Development of White Stork ecotourism information point in Bodrogkeresztes | piece | 1.00 | 173.99 | 173.99 | For documenting of the nature for protection purposes. Marginally the outcomes might be used for marketing. |
| 6.2.7 | Work wear | 1.14 - Development of White Stork ecotourism information point in Bodrogkeresztes | package | 10.00 | 178.80 | 1.788.00 | Set of unisex embroidered workwear for staff, volunteers, for promotional and occupational safety purposes. Each set contains the following garments: 1 off-road pants, 2 off-road shirts, 1 thermo jumper, zipper and 1 basketball cap. |
| 7.1 Infrastructure and works | | | | | | | 126.105.91 |
| 7.1.1 Construction, reconstruction and renovation of buildings, works, infrastructure | | | | | | | 126.105.91 |
| 7.1.1 | White Stork ecotourism information point | 1.14 - Development of White Stork ecotourism information point in Bodrogkeresztes | package | 1.00 | 0.00 | 0.00 | Renovation of the exhibition space (painting, painting, electrical network and spot lighting) and compilation of an interactive exhibition. |
| 7.1.2 | Exterior nature path | 1.14 - Development of White Stork ecotourism information point in Bodrogkeresztes | package | 1.00 | 49.990.00 | 49.990.00 | Exterior part of the Ecotourism Center White Stork in Bodrogkeresztes with eco-playground and educational interactive objects. |
| 7.1.3 | Black Stork nature trail | 1.13 - Development of the natural heritage in Sárospatak - nature trail | package | 1.00 | 51.729.25 | 51.729.25 | Establishment of a nature trail called Black Stork in Sárospatak on a lawn near Berek-oxbow, with 8 information points, a bird watching tower a rest place, and 2 benches. The trail is accompanied by a package of mobile nature learning demonstration tool consisting of 5 playing game elements. |
| 7.1.4 | Bird watching tower | 1.12 - Development of the natural heritage in Tarcfal - watching tower | package | 1.00 | 24.386.66 | 24.386.66 | A bird watching tower will be placed in Tarcfal with one information board. |
| 7.2 | Purchase of land | | | | | 0.00 | |

PROJECT BUDGET PER BENEFICIARY
 MODIFICATION ID: ADD02

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|---|----------------------|------------|-----------------|------------|--------------------|-------------------|-------------|
| | SKHU/1902/1.1/060/02 | | | | | | |
| | Bid Tot | B2: LB: | Zöld Kör KRT | | | | HU SK |
| Total eligible costs (1+2+3+4+5+6+7) | | | | | | 235,741.66 | |

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: A0002

SKHU/1902/1.1/060/B3
Bird Tour

B3: Nadacia
LB: KRT

SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|---|---|---------|------------|--------------------|----------------|---|
| 1 | Preparation costs | | | | 0.00 | | |
| 1.1 | Feasibility study | | | 0.00 | 0.00 | 0.00 | |
| 1.1.1 | Building documentation | | | 0.00 | 0.00 | 0.00 | |
| 1.1.2 | Permits | | | 0.00 | 0.00 | 0.00 | |
| 1.1.3 | Translations | | | 0.00 | 0.00 | 0.00 | |
| 1.1.4 | | | | | | | |
| 2 | Start costs | | | | 0.00 | | |
| 2.1 | Project management (SK) | | | | 0.00 | 0.00 | |
| 2.2 | Internal experts (SK) | | | | 0.00 | 0.00 | |
| 3 | Office and administrative expenditure | | | | 0.00 | 0.00 | |
| 4 | Travel and accommodation costs | | | | 0.00 | | |
| 4.1 | Travel and visa costs | | | | 0.00 | 0.00 | |
| 4.2 | Accommodation costs | | | | 0.00 | 0.00 | |
| 4.3 | Per diem and costs of meal | | | | 0.00 | 0.00 | |
| 5 | External expertise and services costs | | | | 1,400.00 | | |
| 5.1 | Studies, surveys and plans | | | | 0.00 | 0.00 | |
| 5.2 | Events, conferences, seminars and project meetings | | | | 0.00 | 0.00 | |
| 5.2.1 | Press conferences | | | 0.00 | 0.00 | 0.00 | |
| 5.2.2 | Public project event | | | 0.00 | 0.00 | 0.00 | |
| 5.3 | IT system development | | | | 0.00 | 0.00 | |
| 5.4 | Publicity, promotion and communication costs | | | | 0.00 | 0.00 | |
| 5.4.1 | Project website | | | 0.00 | 0.00 | 0.00 | |
| 5.4.2 | Poster | | | 0.00 | 0.00 | 0.00 | |
| 5.4.3 | Billboard | | | 0.00 | 0.00 | 0.00 | |
| 5.4.4 | Permanent plaque | | | 0.00 | 0.00 | 0.00 | |
| 5.4.5 | Promotion materials | | | 0.00 | 0.00 | 0.00 | |
| 5.5 | Financial management, procurement procedures and other consulting services | | | | 1,400.00 | | |
| 5.5.1 | External management | | | 0.00 | 0.00 | 0.00 | |
| 5.5.2 | Public procurement services | 1.17 - Establishment of tourism services - Camping site | package | 1.00 | 1,400.00 | 1,400.00 | For the public procurement procedure we plan to contract an external company. |
| 5.6 | Other services | | | | 0.00 | | |
| 6 | Equipment expenditure | | | | 0.00 | | |
| 6.1 | Equipment related project management | | | | 0.00 | 0.00 | |
| 6.2 | Equipment related to core activities | | | | 0.00 | 0.00 | |
| 7 | Infrastructure and works | | | | 96,816.61 | | |
| 7.1 | Construction, reconstruction and renovation of buildings, works, infrastructure | | | | 96,816.61 | 96,816.61 | |
| 7.1.1 | Camp site | 1.17 - Establishment of tourism services - Camping site | package | 1.00 | 96,816.61 | 96,816.61 | The construction of the campsite by an external building company. |

PROJECT BUDGET PER BENEFICIARY
 MODIFICATION ID: ADD02

| No. | Budget line | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|--------------------------------------|----------------------|----------|------|------------|--------------------|----------------|-------------|
| | SKHU/1902/1.1/060/B3 | | B3: | Naddeca | | SK | |
| | Bird Tour | LB: | KRT | | | SK | |
| 7.2 | Purchase of food | | | | 0.00 | | |
| Total eligible costs (1+2+3+4+5+6+7) | | | | | | 98,216.61 | |

BUDGET OF THE PROJECT
MODIFICATION ID: ADD02

SKHU/1902/1.1/060
Bird Tour

LB: KRT

| No. | Budget lines | LB - SK - KRT | B1 - SK - SOS SK | B2 - HU - Zöld Kör | B3 - SK - Nadácia | Costs (in EUR) | Share % |
|---|---|------------------|-------------------|--------------------|-------------------|-------------------|----------------|
| 1 | Preparation costs | 0.00 | 0.00 | 1,285.16 | 0.00 | 1,285.16 | 0.13% |
| 1.1 | Preparation cost | 0.00 | 0.00 | 1,285.16 | 0.00 | 1,285.16 | |
| 2 | Staff costs | 8,015.00 | 68,826.00 | 42,037.08 | 0.00 | 118,878.08 | 12.35% |
| 2.1 | Project management (SK) | 8,015.00 | 58,296.00 | 16,893.63 | 0.00 | 83,204.63 | |
| 2.2 | Internal experts (SK) | 0.00 | 10,530.00 | 25,143.45 | 0.00 | 35,673.45 | |
| 3 | Office and administrative expenditure | 1,202.25 | 10,323.90 | 6,305.56 | 0.00 | 17,831.71 | 1.85% |
| 4 | Travel and accommodation costs | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.06% |
| 4.1 | Travel and visa costs | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 | |
| 4.2 | Accommodation costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4.3 | Per diem and costs of meal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | External expertise and services costs | 21,285.00 | 55,430.00 | 43,370.65 | 1,400.00 | 121,485.65 | 12.62% |
| 5.1 | Studies, surveys and plans | 0.00 | 0.00 | 11,286.64 | 0.00 | 11,286.64 | |
| 5.2 | Events, conferences, seminars and project meetings | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | |
| 5.3 | IT system development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5.4 | Publicity, promotion and communication costs | 21,285.00 | 0.00 | 2,050.00 | 0.00 | 23,335.00 | |
| 5.5 | Financial management, procurement procedures and other consultancy services | 0.00 | 12,100.00 | 0.00 | 1,400.00 | 13,500.00 | |
| 5.6 | Other services | 0.00 | 43,330.00 | 23,034.01 | 0.00 | 66,364.01 | |
| 6 | Equipment expenditure | 18,790.00 | 72,732.20 | 16,637.30 | 0.00 | 108,159.50 | 11.24% |
| 6.1 | Equipments related project management | 2,850.00 | 1,177.00 | 2,930.43 | 0.00 | 6,957.43 | |
| 6.2 | Equipments related to core activities | 15,940.00 | 71,555.20 | 13,706.87 | 0.00 | 101,202.07 | |
| 7 | Infrastructure and works | 0.00 | 371,443.81 | 126,105.91 | 96,816.61 | 594,366.33 | 61.75% |
| 7.1 | Construction, reconstruction and renovation of buildings, works, infrastructure | 0.00 | 371,443.81 | 126,105.91 | 96,816.61 | 594,366.33 | |
| 7.2 | Purchase of land | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total eligible costs (1+2+3+4+5+6+7) | | 49,292.25 | 579,355.91 | 235,741.66 | 98,216.61 | 962,606.43 | 100.00% |
| Share by beneficiaries | | 5.12% | 60.19% | 24.49% | 10.20% | 100.00% | |

Total budget

14/14

11/22/2022

